

~~SECRET~~ODP # 0-803

DD/A 80-0218/2

16 JUN 1980

MEMORANDUM FOR: Director of Communications
 Director of Data Processing
 Director of Finance
 Director of Logistics
 Director of Medical Services
 Director of Security
 Director of Training
 Chief, Information Services Staff, DDA

FROM: 25X1A

[REDACTED]
 Chief, Management Staff, DDA

SUBJECT: FY 1982 Research and Development Budget

1. The Planning and Resources Staff, DDS&T, has just provided us with the Directorate portion of the Agency's 1982 research and development (R&D) budget as submitted to the DCI's Resource Management Staff (RMS). The Directorate initially submitted 37 R&D requirements for DDS&T consideration. In response to our initial submission, we received 16 proposals from DDS&T offices to either continue ongoing or to initiate new R&D programs. These 16 R&D proposals were costed out--for FY 1982 budget purposes--at approximately \$2.8 million. (S)

2. The FY 1982 Program submitted to RMS includes an R&D budget request of some \$45 million, \$1.9 million of which address Directorate needs. All \$1.9 million is ranked well within the 1982 "zero growth" budget level and as such should survive all subsequent external reviews. Directorate R&D requirements budgeted in 1982 are:

<u>R&D Requirement</u>	<u>Office</u>	<u>Amount (\$000)</u>
High Security Document Protection	OS	\$ 450
One-Sided Wall Imaging	OS	150
Security Pouch System	OS	150
Automated Telephone Analyzer	OS	100
CM-General Support	OS	50
Physical Security General Support	OS	30
Improvement in HF Communications	OC	200
Protective Packaging	OC	100
Advanced Textual DBM	ODP	150
Optical Disk Software	OTR	100
	TOTAL	<u>\$ 1,900</u> (S)

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3. While the Directorate share of the total Agency R&D budget is small, there are some reasons for encouragement. Comparable prior year R&D funding is:

1980	\$1.4 million
1981	1.4 million
1982	1.9 million

Our 1982 share represents a growth (inflation plus additional purchasing power) of some 25 percent over 1981. Looked at from another perspective, our 1982 share of the Agency R&D total is 4.3 percent as contrasted to a 3.5 percent share in 1981. While some of this results from a healthier Agency-wide R&D program, a good deal of credit for the increased Directorate share belongs to 25X1A [REDACTED], OS, who initially proposed creation of the DDA R&D Panel and who, as Chairman of the Panel last year, was responsible for the quality of the Directorate submission to DDS&T. (S)

4. We expect the DDS&T to issue its FY 1983 call for R&D requirements within the next few weeks. We will get it to you and initiate the process as soon as possible so as to take advantage of an otherwise tight schedule. I would encourage you to alert appropriate personnel in your respective organizations now inasmuch as we anticipate your having to document and submit your prioritized needs within three weeks or so from the time DDS&T issues its call. (U) 25X1A

5. Either [REDACTED] or I am available to discuss this subject with you or your officers. (C)

[REDACTED]

25X1A

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ROUTING AND RECORD SHEET

ODP # 2-803

SUBJECT: (Optional)

FY 1982 Research and Development Budget *file: DDA*

FROM

Chief, Management Staff, DDA
7D18 Hqs

EXTENSION

5226

NO.

DD/A 80-0218/2

DATE

16 JUN 1980

TO: (Officer designation, room number, and building)

DATE

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OFFICER'S
INITIALS

COMMENTS (Number each comment to show from whom to whom. Draw a line across column after each comment.)

1. Director of Data
Processing

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